20% COMPONENT OF THE IRA UTILIZATION FOR THE THRID QUARTER, CY 2014

San Lorenzo Ruiz, Camarines Norte

Program or				Target	Project Status		No. of	
Project	Location	Total Cost	Date Started	Completion	% of	Total Cost	Extensions,	Remarks
				Date	Completion	Incurred to Date	if any	
SOCIAL DEVELOPMENT								
PPA No. 1 Purchase of Equipment for Peace and Order/	San Lorenzo	° 100,000.00	Jan. 1, 2014	Dec. 31, 2014	66.96%	66,960.00	-	
Public Safety Project	Ruiz							
PPA No. 2 Purchase of Equipment for Information	San Lorenzo	50,000.00	Jan. 1, 2014	Dec. 31, 2014	92.00%	46,000.00		
Technology Program	Ruiz							
PPA No. 3 Purchase of Equipment for Comprehensive	San Lorenzo	300,000.00	Jan. 1, 2014	Dec. 31, 2014	27.69%	83,080.00	_	
Land Use Plan/Zoning and survey/mapping for DRR	Ruiz						_	
PPA No. 4 Scholarship grants Program to Agricultural	San Lorenzo	600,000.00	Jan. 1, 2014	Dec. 31, 2014	39.85%	239,091.15		
students and other courses	Ruiz							
PPA No. 5 Rehabilitation of Secondary and Elementary	San Lorenzo	400,000.00	Jan. 1, 2014	Dec. 31, 2014	39.95%	159,801.00		
School Buildings	Ruiz							
PPA No. 6 Purchase of equipment for Community Based	San Lorenzo	200,000.00	Jan. 1, 2014	Dec. 31, 2014	50.12%	100,248.00		
Monitoring System and Mapping	Ruiz	200,000.00						
PPA No. 7 Purcahse of toilet bowls for community		00 000 00	Jan. 1, 2014	Dec. 31, 2014	106.73%	96,058.00		
sanitation program	San Lorenzo	30,000.00						
PPA No. 8 Housing and land development program for	San Lorenzo	184,400.00	Jan. 1, 2014	Dec. 31, 2014	0.00%	-		
informal settlers and victims of calamities	Ruiz							
PPA No. 9 Purchase of computer units for ALS and OSY at	San Lorenzo	100,000.00	Jan. 1, 2014	Dec. 31, 2014	99.45%	99,453.90	-	
e-center/e-eskwela including books for library	Ruiz							
ECONOMIC DEVELOPMENT (ENR Tourism)								
PPA No. 10 Construction of farm to market road for agricul-	San Lorenzo	850,000.00	Jan. 1, 2014	Dec. 31, 2014	42.59%	362,000.00		
tural development program	Ruiz							
PPA No. 11 Rehabilitation of waterworks and sanitation	San Lorenzo	200,000.00	Jan 1, 2014	Dec. 31, 2014	100.00%	200,000.00		
system	Ruiz							
PPA No. 12 Concreting of Multi-purpose Pavement/Road	San Lorenzo Ruiz	1,200,000.00	Jan 1, 2014	Dec. 31, 2014	100.00%	1,200,000.00		
PPA No. 13 Rehabilitation of municipal and barangay roads,	San Lorenzo	1,000,000.00	Jan. 1, 2014	Dec. 31, 2014	3.30%	33,008.00		
streets, bridges and RCPC	Ruiz							
TOURISM DEVELOPMENT								

PPA No. 14 Tourism development program	San Lorenzo	1,000,000.00	Jan. 1, 2014	Dec. 31, 2014	99.80%	998,002.30		
ENVIRONMENTAL DEVELOPMENT			-	-				
PPA No. 15 Environment and natural resources development	San Lorenzo	270 000 00	lap 1 2014	Dec. 31, 2014	81.40%	219,775.00		
program and assisstance to co-management project	Ruiz	270,000.00	Jan. 1, 2014	Dec. 31, 2014	01.40 /0	219,775.00		
OTHER SERVICES								
PPA No. 16 Assistance to various barangay development	San Lorenzo	600 000 00	lan 1 2014	Dec. 31, 2014	66.67%	400,000.00		
prjects	Ruiz		,	Dec. 31, 2014		900,000.00		
PPA No. 17 Sagana at Ligtas n Tubig para sa lahat	San Lorenzo							
(SALINTUBIG) program counterpart	Ruiz			Dec. 31, 2014		70,395.75		
PPA No. 18 Provision for BUB project counterpart and	San Lorenzo							
other development projects	Ruiz	300,790.00	Jan. 1, 2014	Dec. 51, 2014	7.5470	10,393.13		
TOTAL		9,003,196.00			58.58%	5,273,873.10		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the date or information contained in this document.

RICO C. BRIZO MPDC

EDGAR T RAMORES Municipal Mayor