FDP Form 7-20% Component of the IRA Utilization

20% COMPONENT OF THE IRA UTILIZATION FOR THE SECOND QUARTER, CY 2014

San Lorenzo Ruiz, Camarines Norte

Program or				Target	Project Status		No. of	
Project	Location	Total Cost	Date Started	Completion	% of	Total Cost	Extensions	Remarks
				Date	Completion	Incurred to Date	if any	
SOCIAL DEVELOPMENT								
PPA No. 1 Purchase of Equipment for Peace and Order/	San Lorenzo Ruiz 100,000.00	100 000 00	lan 1 2014	Doc 31 2014	49.00%	49,000.00	_	
Public Safety Project		Jan. 1, 2014	Dec. 51, 2014	49.00%	49,000.00	-		
PPA No. 2 Purchase of Equipment for Information	San Lorenzo Ruiz	50,000.00	Jan. 1, 2014	Dec. 31, 2014	82.32%	41,160.00		
Technology Program								
PPA No. 3 Purchase of Equipment for Comprehensive	San Lorenzo 200,000,00	lap 1 2014	Dec. 31, 2014	24.97%	74,918.00			
Land Use Plan/Zoning and survey/mapping for DRR	Ruiz	uiz 300,000.00	Jan. 1, 2014	Dec. 51, 2014	24.91 70	74,910.00	-	
PPA No. 4 Scholarship grants Program to Agricultural	San Lorenzo	600 000 00	Jan. 1, 2014	Dec. 31, 2014	18.23%	109,366.15		
students and other courses	Ruiz	Ruiz 600,000.00						
PPA No. 5 Rehabilitation of Secondary and Elementary	San Lorenzo 400,000.00 Ruiz	Jan. 1, 2014	Dec. 31, 2014	25.10%	100,400.00			
School Buildings								
PPA No. 6 Purchase of equipment for Community Based	San Lorenzo Ruiz	200,000.00	Jan. 1, 2014	Dec. 31, 2014	50.20%	100,400.00		
Monitoring System and Mapping								
PPA No. 7 Purcahse of toilet bowls for community	San Lorenzo 90,000.00	00 000 00	lan 1 2014	Dec 31 2014	106.73%	96,058.00		
sanitation program		Jan. 1, 2014	Dec. 31, 2014	100.7378	30,030.00			
PPA No. 8 Housing and land development program for	San Lorenzo 184,400.00 Ruiz	lan 1 2014	Dec 31 2014	0.00%	_			
informal settlers and victims of calamities		104,400.00	Jan. 1, 2014	Dec. 31, 2014	0.00 %			
PPA No. 9 Purchase of computer units for ALS and OSY at	San Lorenzo 100 000 00	lan 1 2014	Dec. 31, 2014	99.45%	99,453.90	-		
e-center/e-eskwela including books for library	Ruiz	100,000.00	Jan. 1, 2014	$D_{\rm c}$. 31, 2014	33.4370	33,433.90		
ECONOMIC DEVELOPMENT (ENR Tourism)								
PPA No. 10 Construction of farm to market road for agricul-	San Lorenzo	lan 1 2014	Dec. 31, 2014	50.19%	426,654.00			
tural development program	Ruiz	030,000.00	Jan. 1, 2014	060.01,2014	50.1970	+20,004.00		
PPA No. 11 Rehabilitation of waterworks and sanitation	San Lorenzo Ruiz	200,000.00	Jan 1, 2014	Dec. 31, 2014	100.00%	200,000.00		
system								
PPA No. 12 Concreting of Multi-purpose Pavement/Road	San Lorenzo Rui	1,200,000.00	Jan 1, 2014	Dec. 31, 201	66.45%	797,435.94		
PPA No. 13 Rehabilitation of municipal and barangay roads	San Lorenzo	1,000,000.00	Jan. 1, 2014	Dec. 31, 2014	0.11%	1,078.00		
streets, bridges and RCPC	Ruiz							
TOURISM DEVELOPMENT								

PPA No. 14 Tourism development program	San Lorenzo	1,000,000.00	Jan. 1, 2014	Dec. 31, 2014	26.90%	268,980.00				
ENVIRONMENTAL DEVELOPMENT										
PPA No. 15 Environment and natural resources developme	San Lorenzo	270 000 00	lap 1 2014	Dec. 31, 2014	2.18%	5,899.00				
program and assisstance to co-management project	Ruiz	270,000.00	Jan. 1, 2014	Dec. 31, 2014	2.10%	5,899.00				
OTHER SERVICES										
PPA No. 16 Assistance to various barangay development	San Lorenzo	600 000 00	lap 1 2014	Dec. 31, 2014	58.33%	350,000.00				
prjects	Ruiz	000,000.00	Jan. 1, 2014	Dec. 31, 2014	50.55%	350,000.00				
PPA No. 17 Sagana at Ligtas n Tubig para sa lahat	San Lorenzo	000 000 00	lan 1 2014	Dec. 31, 2014	100.00%	900,000.00				
(SALINTUBIG) program counterpart	Ruiz	900,000.00	Jan. 1, 2014	Dec. 31, 2014	100.00 %	900,000.00				
PPA No. 18 Provision for BUB project counterpart and	San Lorenzo	958 796 00	lan 1 2014	Dec. 31, 2014	0.00%					
other development projects	Ruiz	330,790.00	Jan. 1, 2014	060.01,2014	0.00 //					
TOTAL		9,003,196.00			40.22%	3,620,802.99				

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the date or information contained in this document.

RICO C. BRIZO MPDC

EDGAR T. RAMØRES Mynicipal Mayor