

20% COMPONENT OF THE IRA UTILIZATION
FOR THE FIRST QUARTER, CY 2014

San Lorenzo Ruiz, Camarines Norte

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
PPA No. 1 Preparation of Municipal Revenue Plan and General Revision of LDAP/RPTA	San Lorenzo Ruiz	130,000.00	Jan. 1, 2014	Dec. 31, 2014	0%	-	-	
PPA No. 2 Assistance to Municipal Peace and Order/ Public Safety/Anti-drug Abuse Campaign/Barangay Tanod and PLEB	San Lorenzo Ruiz	100,000.00	Jan. 1, 2014	Dec. 31, 2014	13%	13,000.00	-	
PPA No. 3 Assistance to strengthening of Local Special of Local Special Bodies functionality includes HRAO/HRAC	San Lorenzo Ruiz	50,000.00	Jan. 1, 2014	Dec. 31, 2014	0%	-	-	
PPA No. 4 Assistance to Local Development Planning and other rural community development and Information Technology Program	San Lorenzo Ruiz	80,000.00	Jan. 1, 2014	Dec. 31, 2014	0%	-	-	
PPA No. 5 Assistance to the formulation of Comprehensive Land Use Plan/Zoning and survey/mapping for DRR	San Lorenzo Ruiz	550,000.00	Jan. 1, 2014	Dec. 31, 2014	0%	-	-	
PPA No. 6 Assistace to scholarship program for agricultural students and other courses	San Lorenzo Ruiz	600,000.00	Jan. 1, 2014	Dec. 31, 2014	17.10%	497,353.85		
PPA No. 7 Educational development assistance for Secondary Schools (SIAS and SLRNHS)	San Lorenzo Ruiz	400,000.00	Jan. 1, 2014	Dec. 31, 2014	22.55%	309,800.00		
PPA No. 8 Assistance for the program for the welfare of children	San Lorenzo Ruiz	100,000.00	Jan. 1, 2014	Dec. 31, 2014	0%	-		
PPA No. 9 Assistance to Community-Based Monitoring System that includes Mapping thru Geographical Information System	San Lorenzo Ruiz	200,000.00	Jan. 1, 2014	Dec. 31, 2014	0%	-		
PPA No. 10 Community Skills Training Program includes the assistance to trainers' facilitator	San Lorenzo Ruiz	150,000.00	Jan. 1, 2014	Dec. 31, 2014	23.89%	114,164.00		
PPA No. 11 Assistance to Nutrition Program and Barangay Nutrition Nutrition Activities	San Lorenzo Ruiz	36,000.00	Jan. 1, 2014	Dec. 31, 2014	7.47%	2,690.00	-	
PPA No. 12 Assistance to Barangay Health Workers per barangay activities	San Lorenzo Ruiz	218,400.00	Jan. 1, 2014	Dec. 31, 2014	0%	-	-	

PPA No. 13 Sanitary Services	San Lorenzo Ruiz	90,000.00	Jan 1, 2014	Dec. 31, 2014	-	-	-	
PPA No. 14 SPES Program as per RA 7323	San Lorenzo Ruiz	60,000.00	Jan 1, 2014	Dec. 31, 2014	-	-	-	
PPA No. 15 Assistance to Gawad Kalinga and other housing project	San Lorenzo Ruiz	90,000.00	Jan. 1, 2014	Dec. 31, 2014	0%	-	-	
PPA No. 16 Assistance to Alternative Learning System and improvement of service on E-center cum Municipal Library	San Lorenzo Ruiz	100,000.00	Jan. 1, 2014	Dec. 31, 2014	62.08%	37,920.00	-	
PPA No. 17 Assistance to Gender and Development especially IEC/Training/Workshops includes the elderly program	San Lorenzo Ruiz	70,000.00	Jan. 1, 2014	Dec. 31, 2014	0%	-		
ECONOMIC DEVELOPMENT								
PPA No. 18 Agricultural and other economic development program and Cooperative Development	San Lorenzo Ruiz	850,000.00	Jan. 1, 2014	Dec. 31, 2014	36.96%	314,180.33		
PPA No. 19 Improvement of waster and sanitation system	San Lorenzo Ruiz	200,000.00	Jan 1, 2014	Dec. 31, 2014	0%	200,000.00		
PPA No. 20 Concreting of Multi-purpose Pavement/Road	San Lorenzo Ruiz	1,200,000.00	Jan 1, 2014	Dec. 31, 2014	0%	1,200,000.00		
PPA No. 21 Improvement of various municipal/barangay roads, streets, bridges and RCPC	San Lorenzo Ruiz	1,000,000.00	Jan. 1, 2014	Dec. 31, 2014	0%	1,000,000.00		
PPA No. 22 Tourism Development program and Boyuboy Festival includes sports development	San Lorenzo Ruiz	1,000,000.00	Jan. 1, 2014	Dec. 31, 2014	2.88%	971,150.00		
PPA No. 25 Assistance to various barangay development projects	San Lorenzo Ruiz	600,000.00	Jan. 1, 2014	Dec. 31, 2014	41.66%	350,000.00		
PPA No. 26 Foundation activity and other development programs	San Lorenzo Ruiz	50,000.00	Jan. 1, 2014	Dec. 31, 2014	3%	48,500.00		
PPA No. 27 Provsion for Bottoms-up Budgeting project counterpart and other development projects	San Lorenzo Ruiz	808,796.00	Jan. 1, 2014	Dec. 31, 2014	0%	808,796.00		
ENVIRONMENTAL DEVELOPMENT								
PPA No. 23 Environment and natural resources development program and assisstance to co-management project	San Lorenzo Ruiz	200,000.00	Jan. 1, 2014	Dec. 31, 2014	2.94%	194,101.00		
PPA No. 24 Assistance for the Clean and Green Program	San Lorenzo Ruiz	70,000.00	Jan 1, 2014	Dec. 31, 2014	0%	70,000.00		
TOTAL		9,003,196.00			31.89%	6,131,655.18		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the date or information contained in this document.


RICO C. BRIZO
M P D C


EDGAR T. RAMORES
Municipal Mayor

